

	Saint John/Saint Paul Endowment - Budget form	Updated 6/27/2023
	Revenue - Source(s) of Funding	Project/Program Period covering Grant Request
	Donations - cash and in-kind	
	Grant Funding	
	Other revenue	
	Total Revenues	-
	Expenses - Funds used to support the Project/Program	
	Advertising	
	Salaries and Wages	
	Payroll Taxes	
	Purchase of goods for project/program	
	Trash/Recycling Costs	
	Maintenance and Repairs	
	Insurance	
	Interest expense	
	Office supplies	
	Rent	
	Internet Service	
	Subscription Services	
	Utilities	
	Other - Rows below for specific expenses not listed	
	Total Expenses	-
	Income/(Loss) for Project/Program	-