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| | Saint John/Saint Paul Endowment - Budget form | Updated 2/05/2023 | |
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| | | | |
| | Revenue - Source(s) of Funding | Project/Program Period covering Grant Request | |
| | Donations - cash and in-kind | | |
| | Grant Funding | | |
| | Other revenue | | |
| | | | |
| | | | |
| | Total Revenues | | - |
| | | | |
| | Expenses - Funds used to support the Project/Program | | |
| | Advertising | | |
| | Salaries and Wages | | |
| | Payroll Taxes | | |
| | Purchase of goods for project/program | | |
| | Trash/Recycling Costs | | |
| | Maintenance and Repairs | | |
| | Insurance | | |
| | Interest expense | | |
| | Office supplies | | |
| | Rent | | |
| | Internet Service | | |
| | Subscription Services | | |
| | Utilities | | |
| | Other - Please use rows below for specific expenses not listed | | |
| | | | |
| | | | |
| | | | |
| | Total Expenses | | - |
| | | | |
| | | | |
| | Income/(Loss) for Project/Program | | - |
| | | | |